

**BROMSGROVE DISTRICT COUNCIL**  
**PERFORMANCE MANAGEMENT BOARD**

**20 JULY 2009**

**ANNUAL REPORT**

Responsible Portfolio Holder	Cllr Roger Hollingworth
Responsible Head of Service	Hugh Bennett, Assistant Chief Executive
Non Key Decision	

**1. SUMMARY**

- 1.1 To present the Board with the Annual Report for the year ended 31<sup>st</sup> March 2009, which was approved at the special Council meeting of 24 June 2009.

**2. RECOMMENDATIONS**

- 2.1 To note the performance achieved in 2008/09.
- 2.2 To consider whether any recommendations should be made to Cabinet regarding performance indicators which did not reach their target in 2008/09 and which are included in the corporate reporting set for 2009/10.

**3. BACKGROUND**

- 3.1 Through the monthly reporting of performance information and the Improvement Plan to Cabinet and the Performance Management Board, Members should be familiar with the information contained in this report (see Appendix 1).
- 3.2 Section 8 of the report provides detailed information on each indicator's performance for the year ended 31 March 2009. As explained in the report comparison to previous years performance is less meaningful than usual, as there has been a wholesale change in the performance indicators as the government replaced the Best Value Performance Indicator set with a new National Indicator set of indicators on 1<sup>st</sup> April 2008.

**4. FINANCIAL IMPLICATIONS**

- 4.1 There are no financial implications

**5. LEGAL IMPLICATIONS**

- 5.1 There are no legal implications.

**6. COUNCIL OBJECTIVES**

6.1 Performance reporting & management links to the Improvement objective

7. **RISK MANAGEMENT**

7.1 There are no risks associated with this report.

8 **CUSTOMER IMPLICATIONS**

8.1 Performance Improvement is a Council Objective

9. **EQUALITIES AND DIVERSITY IMPLICATIONS**

9.1 There are no implications for the Council's Equalities and Diversity Policies.

10. **VALUE FOR MONEY IMPLICATIONS**

10.1 ▪ There are no VFM implications

11. **OTHER IMPLICATIONS**

Procurement Issues None
Personnel Issues None
Governance/Performance Management – Production of the performance report supports the aim of improving performance & performance management
Community Safety including Section 17 of Crime & Disorder Act 1988 None
Policy None
Environmental None

12. **OTHERS CONSULTED ON THE REPORT**

Please include the following table and indicate 'Yes' or 'No' as appropriate. Delete the words in italics.

Portfolio Holder	Yes
Chief Executive	Yes
Executive Director (Partnerships & Projects)	Yes (at CMT)
Executive Director (Services)	Yes (at CMT)
Assistant Chief Executive	Yes
Head of Service	Yes
Head of Financial Services	Yes (at CMT)
Head of Legal, Equalities & Democratic Services	Yes (at CMT)
Head of Organisational Development & HR	Yes (at CMT)
Corporate Procurement Team	Yes (at CMT)

13. **WARDS AFFECTED**

All Wards.

14. **APPENDICES**

Appendix 1 Annual Report 2008/09

15. **BACKGROUND PAPERS**

None

**Contact officer**

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